

Underground Storage Tank Cleanup Fund

Program Update

San Diego

December 12, 2002

FY 2001-02 Accomplishments

- Payments Processed 4,776/\$180M
- Cost pre-approvals 3,115
- New Claims Reviewed 655
- New LOC's issued 515
- Claim's Closed 407

Payment Turnaround 50 days



Claims Review Summary

Applications Received 17,400

» Applications Rejected 3,200

» Applications Approved 14,200

LOC's Issued9,400

Claims Closed 4,600

Active Claims 4,800

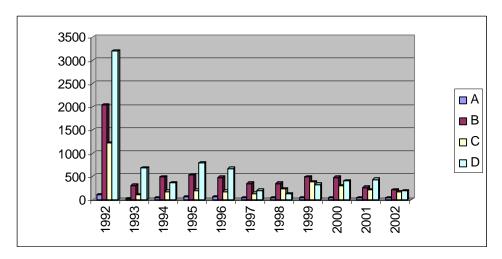
Claims on Priority List 4,800

UST Cleanup Fund

Claims Received/Priority Class Breakdown by Fiscal Year

FY	Claims Received				
91-92	6,566				
92-93	1,117				
93-94	1,077				
94-95	1,589				
95-96	1,395				
96-97	724				
97-98	753				
98-99	1,239				
99-00	1,230				
00-01	945				
01-02 (Thr	rough 06/30/02) 655				

Priority Class Breakdown											
	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
Α	107	23	43	65	66	33	40	41	42	32	45
В	2037	310	492	533	481	354	351	485	481	269	235
С	1225	105	176	199	178	138	235	381	299	210	176
D	3197	679	366	792	670	199	127	332	408	434	199



TOTAL 17,290



UST Cleanup Fund Priority List as of June 30, 2002

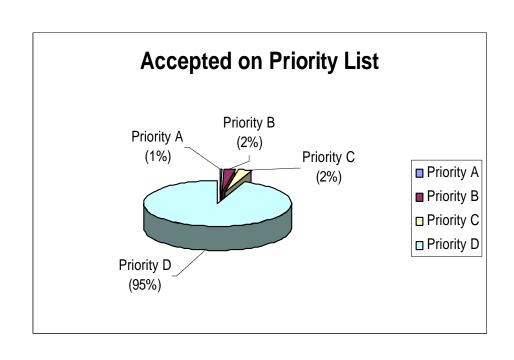
$$\mathbf{A} = \mathbf{12}$$

$$\mathbf{B} = \mathbf{109}$$

$$C = 111$$

$$\mathbf{D} = \underline{\mathbf{4,523}}$$

Total: 4,755





UST Cleanup Fund Update As of June 30, 2002

PRIORITY	LOC'S Issued	LOC Millions		
A B C D	357 4137 3538 1306	\$ 14.0 \$491.0 \$486.0 \$306.0		
TOTAL:	9338	\$1.297*		

Claim Activity to Date (Statewide)

PRIORITY	# OF PAYMENTS	\$ \$ \$ PAID
Α	873	\$ 12.0
В	17494	\$443.0
С	9992	\$442.0
D	2738	\$283.0
TOTAL:	31097	\$1.180*

Payment Activity to Date (Statewide)

*TOTAL AMOUNT IN BILLIONS

MTBE & the Cleanup Fund

• Higher Cost?

More water supply replacements

More cases requiring treatment

Increase in second occurrences

Questions????

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